| ITEM NO: | 7b supp |
|---------------|------------------|
| MEETING DATE: | February 9, 2016 |

South Satellite Narrow-body Aircraft Gating Project Briefing



- Project briefing:
 - Scope (\$5.5M)
 - Project Timing
 - Construction Options
 - Next Steps

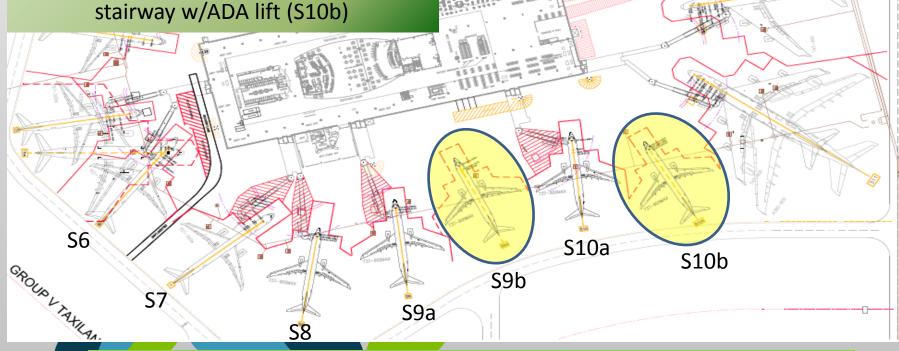


Scope

ς1

Project Scope:

- Restripe for narrow body parking
- Add passenger loading bridge (S9)
- Install a fuel pit at Gate S6
- New portable PC air/400Hz (S1a/S10b)
- Building modification/new stairway w/ADA lift (S10b)



Three additional narrow-body aircraft positions at SSAT in the near-term

Related Work

- Interior work required for boarding operations
 - Additional gate information displays
 - Additional boarding door podiums
 - Additional boarding pass gate readers

This work will be completed this year via a small expense project and will be updated during the SSAT Interior Renovations Project.

Interior work will be complete in 2016

- Desired project timing complete by 4Q 2017
 - Restripe ramp exterior/New portable PC air/400Hz
 - Building modifications new stairs w/ADA lift
 - Install PLB at S9 and fuel pit S6



- Construction Alternatives:
 - 1. Competitively bid entire project
 - Pros
 - One construction contract to manage
 - Cons
 - The timing/project schedule with other projects
 - Multiple contractors in same project area, which is difficult to monitor/coordinate and increases risk to the Port
 - Time required to procure a new construction contract would not meet the desired completion date
 - Difficult to synchronize

- Construction Alternatives:
 - 2. Change order to Clark/SOM for work
 - Pros
 - Does not increase the project budget or scope for the IAF project
 - Accelerating the hiring of a contractor and construction of early scope item requirements will add gate capacity for narrow-body aircraft during peak periods
 - Project synchronicity with other projects is more efficient, i.e., same contractor synchronizing multiple project schedules
 - Cost/operational efficiencies reduction in mobilization, fewer duplicate equipment on airfield, etc.
 - Cons
 - This work will be added to Clark's contract via change order

• Next Steps:

- Airline Support Majority In Interest (MII) –
 Vote of approval received January 26, 2016
- Request authorization from Commission on February 23, 2016 for the recommended alternative
- Continue work with the airlines to mitigate the need for hardstand operations and/or identify facilities needed to accommodate hardstand operations